

ANNUAL GENERAL REVENUE PERCENTAGE CHANGES IN RECEIPTS*

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Sales Tax	4.7%	5.7%	7.0%	6.9%	4.4%	4.5%	5.0%	5.2%	(3.1%)	10.4%	25.3%	(6.7%)	(3.1%)
Beverage Tax & Licenses	(5.5)	(7.5)	(7.8)	1.7	(20.8)	(12.0)	(8.1)	5.6	(2.9)	12.7	5.5	1.4	3.5
Corporation Income Tax	7.3	3.5	(1.9)	9.5	1.6	4.2	2.0	30.1	(21.2)	37.3	10.8	19.9	8.6
Documentary Stamp Tax	24.8	82.6	58.5	25.3	(1.6)	2.4	13.8	5.2	7.8	45.7	43.4	(18.9)	(16.9)
Tobacco Taxes	(6.4)	1.2	(11.8)	1.7	3.5	(2.4)	(0.2)	1.3	(9.2)	2.9	(9.0)	(4.3)	(1.9)
Insurance Premiums Tax	0.3	2.0	(0.0)	(0.9)	2.0	3.7	12.9	9.7	10.9	12.6	12.4	12.6	1.7
Pari-Mutuels Tax	(20.5)	(4.5)	8.1	5.9	(11.2)	(4.2)	26.8	(23.2)	(11.7)	(12.2)	(15.1)	(32.9)	1.0
Intangibles Tax	13.6	49.8	(7.4)	18.7	11.5	10.1	(0.5)	3.8	28.0	42.3	20.9	(36.2)	(15.8)
Estate Tax	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	(13.5)	(8.5)	(29.5)	40.9	8.7	13.1	3.9	64.9	65.2	(7.5)	(47.0)	40.5	2.0
Highway Safety Licenses & Fees	6.5	(15.5)	1.0	(33.2)	(31.9)	22.6	10.0	1.4	(19.6)	4.0	(4.1)	(17.9)	(26.0)
Counties' Medicaid Share	12.8	41.1	(10.8)	(2.2)	4.1	(0.0)	(2.1)	1.2	1.0	0.8	(2.9)	(3.3)	37.2
Severance Tax	14.5	(0.5)	(6.1)	(26.1)	(19.7)	(2.5)	5.2	(1.7)	(12.6)	(4.8)	0.0	3.0	(2.0)
Service Charges	(2.9)	8.3	(4.0)	7.1	(9.0)	2.1	1.5	2.0	0.5	11.1	17.9	(6.9)	(6.3)
Other Taxes, Licenses & Fees	6.6	48.8	(27.3)	(2.3)	(1.1)	(8.2)	28.8	(0.4)	(34.7)	26.5	18.5	(17.6)	(2.6)
Net General Revenue Collections	4.7%	7.2%	3.5%	5.7%	2.3%	4.5%	5.5%	7.0%	(6.1%)	15.7%	21.4%	(4.6%)	(1.8%)

* Forecasts based on August 2022 Florida Consensus Estimating Conference, current law, with adjustments for proposed revenue changes.